



Poder Judicial del Estado de Coahuila de Zaragoza  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de enero al 30 de septiembre de 2022

| Concepto   | Egresos        |                                |                |                |                |                |
|--|----------------|--------------------------------|----------------|----------------|----------------|----------------|
|  | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         | Subejercicio   |
|  | 1              | 2                              | 3 = (1 + 2)    | 4              | 5              | 6 = (3 - 4)    |
| DISTRITO JUDICIAL AGUÑA  | 15,475,195.32  | 338,126.60                     | 15,813,321.92  | 10,532,885.00  | 10,532,885.00  | 5,280,436.92   |
| JUZGADO CIVIL, AGUÑA   | 4,387,253.99   | -172,886.30                    | 4,184,367.69   | 2,708,007.50   | 2,708,007.50   | 1,486,360.19   |
| JUZGADO PRIMERO FAMILIAR, AGUÑA  | 3,460,638.23   | 517,615.24                     | 3,998,253.47   | 2,695,596.46   | 2,695,596.46   | 1,402,657.01   |
| JUZGADO PENAL ACUSATORIO Y ORAL, AGUÑA                                   | 7,587,303.10   | -8,800.19                      | 7,578,502.91   | 5,136,220.59   | 5,139,220.06   | 2,439,282.85   |
| DISTRITO JUDICIAL MONCLOVA   | 53,693,217.19  | -1,100,671.07                  | 52,792,546.12  | 35,270,020.35  | 35,270,020.35  | 17,522,525.77  |
| TERCER TRIBUNAL DISTRITAL, MONCLOVA                                      | 2,066,834.12   | -33,218.64                     | 2,033,615.48   | 1,176,726.43   | 1,176,726.43   | 856,889.05     |
| JUZGADO PRIMERO CIVIL DE MONCLOVA  | 5,799,194.72   | 226,677.67                     | 6,025,872.39   | 4,312,444.88   | 4,312,444.88   | 1,713,427.51   |
| JUZGADO SEGUNDO CIVIL, MONCLOVA  | 4,409,241.26   | -210,547.47                    | 4,198,693.79   | 2,797,460.27   | 2,797,460.27   | 1,401,233.52   |
| JUZGADO TERCERO CIVIL, MONCLOVA  | 4,400,738.10   | -214,222.79                    | 4,186,515.31   | 2,770,460.46   | 2,770,460.46   | 1,416,054.85   |
| JUZGADO PRIMERO FAMILIAR, MONCLOVA                                       | 5,307,784.00   | -52,359.43                     | 5,255,424.57   | 3,216,433.07   | 3,216,433.07   | 2,039,000.40   |
| JUZGADO SEGUNDO FAMILIAR, MONCLOVA                                       | 5,399,199.56   | -273,601.11                    | 5,125,598.45   | 2,799,994.04   | 2,798,994.04   | 2,326,604.41   |
| JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA                    | 6,308,088.66   | -185,748.18                    | 6,122,340.48   | 3,245,507.96   | 3,248,607.96   | 2,873,832.52   |
| JUZGADO TERCERO FAMILIAR, MONCLOVA                                       | 12,816,306.14  | -201,098.11                    | 12,622,308.03  | 9,171,834.56   | 9,171,834.56   | 3,450,473.47   |
| JUZGADO CUARTO FAMILIAR, MONCLOVA  | 4,125,481.96   | -57,068.54                     | 4,040,413.42   | 2,787,336.70   | 2,787,336.70   | 1,253,076.72   |
| DISTRITO JUDICIAL FARRAS   | 4,252,348.61   | 21,732.47                      | 4,274,081.08   | 2,987,828.91   | 2,987,828.91   | 1,286,252.17   |
| JUZGADO CIVIL Y FAMILIAR DE FARRAS                                       | 9,537,011.76   | -85,864.01                     | 9,451,147.75   | 6,332,408.07   | 6,332,408.07   | 3,118,739.68   |
| JUZGADO FAMILIAR, FARRAS   | 5,858,482.72   | 136,862.28                     | 5,995,345.00   | 4,136,122.45   | 4,136,122.45   | 1,859,222.55   |
| DISTRITO JUDICIAL PIEDRAS NEGRAS   | 3,076,519.04   | -192,546.27                    | 2,883,972.77   | 2,106,286.83   | 2,106,286.83   | 1,370,685.94   |
| OFICIALIA DE PARTES, PIEDRAS NEGRAS                                      | 39,315,061.64  | -24,071.06                     | 39,290,990.58  | 20,228,285.73  | 20,228,285.73  | 19,062,704.85  |
| CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS                                | 1,352,724.38   | 21,735.66                      | 1,374,460.04   | 926,519.08     | 926,519.08     | 448,140.96     |
| JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS                                  | 4,206,788.60   | 243,048.41                     | 4,450,737.01   | 2,937,169.81   | 2,937,169.81   | 1,513,567.20   |
| JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS                                    | 5,198,256.55   | -905,677.42                    | 4,292,579.13   | 2,950,820.13   | 2,950,820.13   | 2,041,457.97   |
| JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS                                 | 4,478,068.58   | -25,536.14                     | 4,452,532.44   | 3,035,414.85   | 3,035,414.85   | 1,417,105.59   |
| JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS                                 | 4,633,051.77   | -35,626.21                     | 4,597,425.56   | 3,194,367.74   | 3,194,367.74   | 1,581,020.05   |
| JUZGADO MERCANTIL, PIEDRAS NEGRAS  | 4,430,616.07   | 35,626.21                      | 4,466,242.28   | 3,030,211.86   | 3,030,211.86   | 1,439,033.15   |
| JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS                                    | 0.00           | 69,097.33                      | 69,097.33      | 81,498.23      | 81,498.23      | -12,400.90     |
| JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS                          | 14,955,555.95  | -1,707,999.98                  | 13,247,555.97  | 8,103,561.32   | 8,103,561.32   | 5,143,994.65   |
| DISTRITO JUDICIAL SABINAS  | 23,635,208.63  | 422,211.06                     | 23,957,419.69  | 14,587,774.65  | 14,587,774.65  | 9,369,645.04   |
| JUZGADO CIVIL, SABINAS   | 6,108,716.62   | 62,825.40                      | 6,171,542.02   | 3,026,177.61   | 3,026,177.61   | 3,145,364.41   |
| JUZGADO FAMILIAR, SABINAS  | 4,747,742.22   | 1,147,825.94                   | 5,895,568.16   | 4,632,113.67   | 4,632,113.67   | 1,263,454.49   |
| JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS                                 | 9,058,078.81   | -232,822.44                    | 8,825,256.37   | 5,996,430.42   | 5,996,430.42   | 2,828,825.95   |
| JUZGADO SEXTO AUXILIAR, SABINAS  | 3,573,669.20   | -555,857.84                    | 3,017,811.36   | 23,032.85      | 23,032.85      | 2,994,778.51   |
| DISTRITO JUDICIAL SALTILLO   | 623,056,635.16 | 56,306,170.99                  | 679,362,806.12 | 511,835,030.31 | 511,835,030.31 | 167,527,775.81 |
| Fondo de Mejoramiento de la Administración de Justicia                   | 22,000,000.00  | 8,644,690.37                   | 30,644,690.37  | 8,644,690.37   | 8,644,690.37   | 22,000,000.00  |
| CONSEJO DE LA JUDICATURA   | 14,413,400.00  | -1,826,084.47                  | 12,587,315.53  | 6,400,127.07   | 6,400,127.07   | 6,187,187.46   |
| OFICIALIA DE PARTES, SALTILLO  | 5,096,096.52   | -98,390.92                     | 5,001,505.60   | 3,320,800.32   | 3,320,800.32   | 1,680,705.28   |
| INSTITUTO DE ESPECIALIZACIÓN JUDICIAL, SALTILLO                          | 4,858,439.47   | -545,058.85                    | 4,313,380.62   | 2,990,318.06   | 2,990,318.06   | 1,323,161.56   |
| VISTABUENAS JUDICIAL GENERAL, SALTILLO                                   | 7,315,413.97   | -258,589.74                    | 7,056,824.23   | 4,678,227.72   | 4,678,227.72   | 2,378,596.51   |
| ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO                             | 6,236,890.86   | -599,214.96                    | 5,637,675.90   | 6,799,494.37   | 6,799,494.37   | 3,078,810.97   |
| SECRETARÍA TÉCNICA Y DE TRANSPARENCIA                                    | 10,285,175.00  | -577,186.96                    | 9,707,988.04   | 6,799,223.15   | 6,799,223.15   | 2,917,764.85   |
| CENTRO DE EVALUACIÓN PSICOSOCIAL, SALTILLO                               | 13,909,261.84  | 805,716.83                     | 14,714,978.67  | 10,662,869.84  | 10,662,869.84  | 4,052,108.83   |
| CENTRO DE MEDIOS ALTERNOS DE SOLUCIÓN DE CONTROVERSIAS, SALTILLO         | 10,813,339.44  | 1,020,869.55                   | 11,834,208.99  | 8,603,913.78   | 8,603,913.78   | 3,230,295.21   |
| INSTITUTO ESTATAL DE LA DEFENSORÍA PÚBLICA, SALTILLO                     | 58,156,878.45  | -8,690,453.16                  | 49,466,425.29  | 44,623,409.97  | 44,623,409.97  | 8,843,025.32   |
| CENTRAL DE ACTUARIOS, SALTILLO   | 2,916,587.27   | 944,260.75                     | 3,860,848.02   | 2,942,175.02   | 2,942,175.02   | 898,673.00     |
| PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA                            | 6,893,078.79   | 634,212.75                     | 7,527,291.54   | 7,311,065.50   | 7,311,065.50   | 3,216,325.00   |
| PLENIO DEL TRIBUNAL SUPERIOR DE JUSTICIA                                 | 2,150,175.83   | 2,058,357.29                   | 4,208,533.12   | 4,215,312.16   | 4,215,312.16   | 1,343,818.93   |
| SALA CIVIL Y FAMILIAR, SALTILLO  | 34,154,058.57  | -2,827,078.81                  | 31,326,979.76  | 25,241,737.20  | 25,241,737.20  | 8,085,242.56   |
| SALA PENAL, SALTILLO   | 35,306,653.48  | -6,467,493.91                  | 28,839,159.57  | 21,504,542.99  | 21,504,542.99  | 7,334,616.58   |
| TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADULTERANTES, SALTILLO | 0.00           | 3,370,099.90                   | 3,370,099.90   | 3,480,109.93   | 3,480,109.93   | -110,010.03    |
| TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE, SALTILLO                           | 23,136,150.71  | -3,266,418.06                  | 19,869,732.65  | 13,830,655.34  | 13,830,655.34  | 6,039,080.31   |
| PRIMER TRIBUNAL DISTRITAL, SALTILLO                                      | 7,949,890.61   | -65,096.02                     | 7,884,794.59   | 4,983,945.05   | 4,983,945.05   | 2,900,849.54   |
| JUZGADO PRIMERO CIVIL, SALTILLO  | 5,023,995.60   | 80,795.70                      | 5,104,791.30   | 3,463,867.01   | 3,463,867.01   | 1,640,924.29   |
| JUZGADO SEGUNDO CIVIL, SALTILLO  | 5,515,576.50   | 53,595.59                      | 5,569,172.09   | 4,260,507.95   | 4,260,507.95   | 1,308,664.14   |
| JUZGADO TERCERO CIVIL, SALTILLO  | 6,107,334.04   | 53,595.59                      | 6,160,929.63   | 3,859,442.41   | 3,859,442.41   | 2,301,487.22   |
| JUZGADO CUARTO CIVIL, SALTILLO   | 5,735,474.25   | 215,720.15                     | 5,951,194.40   | 4,073,035.94   | 4,073,035.94   | 1,878,158.47   |
| JUZGADO PRIMERO MERCANTIL, SALTILLO                                      | 6,475,041.66   | 31,430.02                      | 6,506,471.68   | 4,262,446.48   | 4,262,446.48   | 2,243,025.20   |
| JUZGADO SEGUNDO MERCANTIL, SALTILLO                                      | 5,270,858.76   | 58,552.10                      | 5,329,410.86   | 3,990,970.47   | 3,990,970.47   | 1,338,440.39   |
| JUZGADO PRIMERO FAMILIAR, SALTILLO                                       | 5,520,961.60   | 624,152.96                     | 6,145,114.56   | 4,824,847.86   | 4,824,847.86   | 1,320,266.70   |
| JUZGADO SEGUNDO FAMILIAR, SALTILLO                                       | 4,801,676.21   | -68,396.94                     | 4,733,279.27   | 3,118,817.91   | 3,118,817.91   | 1,614,461.36   |
| JUZGADO TERCERO FAMILIAR, SALTILLO                                       | 5,971,727.31   | 3,314.67                       | 5,975,041.98   | 3,900,652.14   | 3,900,652.14   | 2,074,389.84   |
| JUZGADO PRIMERO LETRADO CIVIL, SALTILLO                                  | 5,714,739.12   | 521,456.90                     | 6,236,196.02   | 4,250,677.30   | 4,250,677.30   | 1,985,518.72   |
| JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO                                  | 5,533,222.97   | 128,147.07                     | 5,661,370.04   | 3,728,629.56   | 3,728,629.56   | 1,932,740.48   |
| JUZGADO PRIMERO PENAL, SALTILLO  | 4,390,000.00   | 177,359.91                     | 4,567,359.91   | 4,602,537.57   | 4,602,537.57   | 1,526,719.34   |
| JUZGADO SEGUNDO PENAL, SALTILLO  | 27,375,874.00  | -1,340,407.91                  | 26,035,466.09  | 18,368,435.50  | 18,368,435.50  | 7,667,030.59   |
| OFICIALIA MAYOR  | 117,845,841.24 | 23,136,127.21                  | 140,981,968.45 | 122,781,102.09 | 122,781,102.09 | 18,200,866.36  |
| AUDITORIA INTERNA  | 17,120,400.00  | 6,235,943.99                   | 23,356,343.99  | 15,415,447.79  | 15,415,447.79  | 7,940,896.20   |
| JUZGADO TERCERO MERCANTIL, SALTILLO                                      | 5,502,026.33   | 693,990.71                     | 6,196,017.04   | 4,369,367.99   | 4,369,367.99   | 1,826,649.05   |
| Juzgado Auxiliar Segundo Familiar  | 4,627,002.56   | 450,624.18                     | 5,077,626.74   | 3,079,663.82   | 3,079,663.82   | 1,997,962.92   |
| UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO                          | 3,880,274.88   | -142,294.97                    | 3,737,979.91   | 635,729.93     | 635,729.93     | 3,102,249.98   |
| JUZGADO CUARTO FAMILIAR, SALTILLO  | 4,316,248.40   | 173,316.88                     | 4,489,565.28   | 3,115,763.55   | 3,115,763.55   | 1,373,799.51   |
| Fondo de Pensiones Complementarias para Magistrados y Jueces PLEO        | 104,100,852.70 | 24,727,131.29                  | 128,827,983.99 | 105,666,868.81 | 105,666,868.81 | 23,161,095.18  |
| Juzgado quinto civil saltillo especialización hipotecaria                | 0.00           | 20,000.00                      | 20,000.00      | 3,646.10       | 3,646.10       | 16,353.90      |
| DISTRITO JUDICIAL SAN PEDRO  | 17,277,124.77  | -2,364,068.79                  | 14,913,055.98  | 7,583,339.58   | 7,583,339.58   | 7,329,716.40   |
| JUZGADO CIVIL, SAN PEDRO   | 5,358,202.76   | 590.62                         | 5,358,803.38   | 3,209,775.43   | 3,209,775.43   | 2,149,027.95   |
| JUZGADO FAMILIAR, SAN PEDRO  | 4,420,538.01   | 998,732.17                     | 5,419,270.18   | 3,639,968.61   | 3,639,968.61   | 1,779,301.57   |
| DISTRITO JUDICIAL TORREÓN  | 7,498,303.10   | -3,363,391.56                  | 4,134,911.52   | 733,595.54     | 733,595.54     | 3,401,315.98   |
| OFICIALIA DE PARTES, TORREÓN   | 146,349,035.53 | -3,871,102.46                  | 142,477,933.07 | 92,238,369.67  | 92,238,369.67  | 50,239,563.40  |
| CENTRAL DE ACTUARIOS, TORREÓN  | 3,167,943.99   | 2,482,277.19                   | 5,650,221.18   | 4,434,391.06   | 4,434,391.06   | 1,215,830.12   |
| SALA REGIONAL, TORREÓN   | 2,916,059.20   | 975,222.16                     | 3,891,281.36   | 2,222,633.04   | 2,222,633.04   | 1,668,648.32   |
| SEGUNDO TRIBUNAL DISTRITAL, TORREÓN                                      | 38,980,569.54  | -4,741,849.97                  | 34,238,719.57  | 25,094,247.77  | 25,094,247.77  | 9,144,471.80   |
| JUZGADO PRIMERO CIVIL, TORREÓN   | 6,244,550.82   | -471,168.28                    | 5,773,382.54   | 5,123,029.16   | 5,123,029.16   | 2,650,358.39   |
| JUZGADO SEGUNDO CIVIL, TORREÓN   | 5,209,144.96   | 237,114.90                     | 5,446,259.86   | 3,445,998.19   | 3,445,998.19   | 2,000,261.67   |
| JUZGADO TERCERO CIVIL, TORREÓN   | 5,372,613.31   | -87,027.33                     | 5,285,585.98   | 3,362,311.64   | 3,362,311.64   | 1,923,274.34   |
| JUZGADO CUARTO CIVIL, TORREÓN  | 4,491,669.82   | 17,956.65                      | 4,509,626.47   | 2,964,276.21   | 2,964,276.21   | 1,545,350.26   |
| JUZGADO PRIMERO FAMILIAR, TORREÓN  | 4,646,444.04   | -29,101.80                     | 4,617,342.24   | 2,793,431.63   | 2,793,431.63   | 1,823,910.61   |
| JUZGADO SEGUNDO FAMILIAR, TORREÓN  | 4,945,671.58   | 220,518.82                     | 5,166,190.40   | 3,333,670.43   | 3,333,670.43   | 1,832,719.97   |
| JUZGADO TERCERO FAMILIAR, TORREÓN  | 5,450,113.72   | 263,296.72                     | 5,713,410.44   | 3,847,650.70   | 3,847,650.70   | 1,865,759.74   |
| JUZGADO PRIMERO MERCANTIL, TORREÓN                                       | 4,768,823.31   | 142,877.58                     | 4,911,700.89   | 3,129,539.96   | 3,129,539.96   | 1,782,160.93   |
| JUZGADO SEGUNDO MERCANTIL, TORREÓN                                       | 5,586,081.33   | -259,856.74                    | 5,326,224.59   | 3,313,861.32   | 3,313,861.32   | 2,012,363.27   |
| JUZGADO TERCERO MERCANTIL, TORREÓN                                       | 6,443,489.21   | -293,080.98                    | 6,150,408.23   | 3,129,539.96   | 3,129,539.96   | 3,020,868.27   |
| JUZGADO PRIMERO LETRADO CIVIL, TORREÓN                                   | 5,466,051.10   | -106,826.80                    | 5,359,224.30   | 3,369,384.94   | 3,369,384.94   | 2,004,148.15   |
| JUZGADO SEGUNDO LETRADO CIVIL, TORREÓN                                   | 6,863,327.14</ |                                |                |                |                |                |